

Finance Committee

October 15, 2025 | 4:00 pm – 5:00 pm



Onsite:

Greater Portland Transit District
114 Valley Street, Conference Room A | Portland, ME 04102

Remote:

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84072043435?pwd=AWskblRlVjVjCjJNHyGpYzxdox0zD5.1>

Passcode: 327602 | Webinar ID: 840 7204 3435

Phone: (646) 931-3860 | Telephone participants: *9 to raise hand, *6 to unmute

MEETING AGENDA

AGENDA ITEM	PRESENTER	ACTION or INFORMATION
1. Call Meeting to Order (4:00)	Paul Bradbury, Committee Chair	N/A
2. Public Comment (4:00-4:05) The Finance Committee welcomes public comment. For items NOT listed on this agenda, the chair will recognize speakers at this point on the agenda. For items on the agenda, the chair will recognize public comment following the staff presentation. There is a 3-minute time limit per speaker.	Paul Bradbury, Committee Chair	Information
3. Approval of Meeting Minutes (4:00-4:05) The committee will be asked to approve minutes from the October 8, 2025 meeting of the Finance Committee.	Paul Bradbury, Committee Chair	ACTION
4. 2026 Operating Budget (4:05 – 4:45) Staff will present a revised version of the 2026 Operating budget.	Shelly Brooks, Chief Financial Officer	ACTION
5. Future Agenda Items (4:45 – 4:55) Committee members may request future agenda items. • Workplan Development (Strategic Plan)- Ongoing • Review Financial Policies (Fund Balance/Procurement)- TBD • Long Range Financial Forecasting- Ongoing • Electric Buses- KPIs and Cost Analysis- TBD • Microtransit Cost Analysis- September/October 2025 • Federal and State Funding Outlook- Ongoing	Paul Bradbury, Committee Chair	Information

6. Upcoming Meetings (4:55 – 5:100) • Executive Committee – October 16, 2025 at 3:30 pm • Board of Directors – October 23, 2025 at 4:00 pm • Finance Committee – November 5, 2025 at 4:00 pm • Mkt/Coms Committee – November 12, 2025 at 3:00 pm • Plan/Ops Committee – November 19, 2025 at 10:30 am • Advocacy Committee – November 19, 2025 at 4:30 pm	Paul Bradbury, Committee Chair	Information
7. Adjournment (5:00)	Paul Bradbury, Committee Chair	ACTION

As of November 9, 2022 Greater Portland METRO is holding meetings of the Board of Directors (and its committees) in hybrid format, both in person at METRO's offices and via webinar. The remote portions of all meetings are conducted in accordance with the requirements of [METRO's Remote Participation Policy](#) (adopted August 25, 2022) as well as LD 1772, PL 2022 Ch. 666, and 1 MRSA Chapter 13, Subchapter 1.